CHRISTIAN HOPE ASSOCIATION
2004
Annual Report
A Program Summary of Direct Aid to Families and Individuals
Project Hope – New Way Ministries – Seaman's Ministry – Hope Counseling

FOOD

Number of Families Served	7,690
Total Number of Individuals	24,460
Total Pounds of Food Distributed	321,400
Number of Pounds per Family Visit	42 lbs
Food Donations Received (lbs.)	340,500
Food Purchased (@ $5/lb.)	5,156
Total lbs received for Yr. 2004	***345,656***

NON-FOOD BASIC LIVING ASSISTANCE

	No. Families	$Value
Bedding	71	$1,420
Christmas Toys (families/Toys given)	400/1,600	$17,600
Clothing	54	$540
Coats	851	$4,255
Legal Advocacy	5	$500
Prescription/medical	4	$512
Utilities	60	$4,238
Puget Sound Energy-Warm Home Fund	157	$23,550
Rent	18	$3,165
Transportation	115	$4,885
Misc. & Fees	6	$1,279
Furniture & Appliances	45	$5,235
Transitional Living Bednights (New Way Ministries)	Monthly Average Number in Family = 6	4,144 Nites
Counseling Hours- Project Hope New Way Counseling	2,521 Hrs 1,183 Hrs	
Volunteer Hours- All Programs	**29,817 Hrs**	
Total Families Served All Programs 2004	***9,482***	

Page Two - 2004 OPERATIONS SUMMARY - ANNUAL REPORT

FINANCIAL DESCRIPTION	AMOUNT	NOTES
General Program Expenses:		
Christian Hope Association	94,067	Administrative Support
Project Hope	42,962	Program – Basic Needs/Direct Services
New Way Ministries	116,804	Transitional Living Costs
General Fund	29,095	2004 Bal On Hand for Program
(a) Total Admin. & Program	**$282,928**	Actual's for 2004
Special Income & Grants:		
New Way Ministries Foundation Income	14,320	New Way
Ingle Trust Grant	2,354	For CHA General Funds
City of Lynden	15,300	CHA Facility Grant
Other General Income 2004:		
Christian Hope Association	75,073	Churches, Business & Individuals
Project Hope Program Income	67,656	" " "
New Way Ministries	108,225	" " "
		" " "
Total All Organizational Income	**$282,928**	From All Programs
Balance carried forward from 2004	+13,849	
Grand Total	**$296,777**	
IN-KIND DONATIONS VALUE $$$		
Volunteer Hours	$298,170	@$10/Hr x 29,817 Hrs
Value of Food Distributed	$510,750	@$1.50/lb x 340,500 lbs (Donated Food)
Clothing	$540	@$10 per order x 54
Bedding & Layettes	$1,420	@$20/family x 71 Blankets
Coats-for-Tots	$4,255	@$5/coat x 1,055 coats
Christmas Presents	$17,600	@$11/Gift x 1,600 gifts
Transitional Living Bed Nights	$51,800	@$12.50/Nite x 4,144
Puget Sound Energy Warm Home Funds	$23,550	@$150 x 157 Customers
(b) Total Gifts-In-Kind Donations	**$908,085**	"Value added Community Contributions"
GRAND TOTALS (a & b)	**$1,191,013**	Actual Expense & Gifts in Kind Totals