CHRISTIAN HOPE ASSOCIATION
2005
Annual Report
A Program Summary of Direct Aid to Families and Individuals
Project Hope – New Way Ministries – Seafarer's Ministry – Hope Counseling

Statistical Breakdown:

FOOD

Number of Families Served	8,134
Total Number of Individuals	23,499
Total Pounds of Food Distributed	306,540
Number of Pounds per Family Visit	38 lbs
Food Donations Received (lbs.)	222,751
Food Purchased (@ $5/lb.)	$15,983

NON-FOOD, BASIC LIVING ASSISTANCE

	# Served	$Value
Bedding	256	*2,660
Christmas Toys (#families/Toys given)	600/3,144	*47,160
Clothing	122	*813
Coats/Scarfs	858	*8580
Legal/Educational	9	3,228
Prescription/medical	6	1,397
Utilities	34	4,374
PSE Warm Home Fund	126	17,338
Rent/Lodging	13	2,919
Transportation	106	2,440
Misc/Fees/Tokens	108	861
Furniture & Appliances	59	*2,790
New Way Ministries *denotes "In Kind Value"	191 Families 4,811 Bed Nights	*60,137
Casework Management: Project Hope New Way Ministries	 2,419 Hrs 1,568 Hrs	
Volunteer Hours- All Programs	**35,660 Hrs**	
Total Families Served All Programs 2004	***10,522***	

Page Two - 2005 OPERATIONS SUMMARY - ANNUAL REPORT

FINANCIAL DESCRIPTION	AMOUNT	NOTES
General Program Expenses:		
Christian Hope Association	90,411	Administrative Support/Operations
Project Hope	46,664	Basic Needs/Direct Services
New Way Ministries	153,235	Transitional Living Costs
(a)Total Admin. & Program Expense:	**$282,928**	All Programs Expenses 2005
Special Program Income		
Foundation/Grants/Fundraisers Income	65,827	New Way
CHA Ingle Trust Grant	2,462	For CHA General Funds
City of Lynden	17,275	CHA Facility Grant
Other General Income 2005:		
Christian Hope Association	79,244	Churches, Business & Individuals
Project Hope Program Income	49,909	" " "
New Way Ministries	110,743	" " "
		" " "
Total All Organizational Income	**$325,460**	From All Programs 2005
Balance carried forward to 2006	42,532	To General Fund for 2006 Operations
IN-KIND DONATIONS VALUE $$$		
Volunteer Hours	356,600	@$10/Hr x 35,660 Hrs
Food Distributed	459,810	@$1.50/lb x 306,540 lbs (Donated Food)
Bedding/Clothing	3,780	@$10 per order x 378
Furniture/Appliances	2,790	@$47 x 59 orders
Coats-for-Tots/Hats/Scarves	4,290	@$5/ea x 858 coats/Scarves
Christmas Presents	47,160	@$15/Gift x 3,144 gifts
Transitional Living Bed Nights	60,137	@$12.50/Nite x 4,811
Puget Sound Energy Warm Home Funds	17,338	@$138 x 126 Individual Grants
(b) Total Gifts-In-Kind Donations	**$951,905**	"Value added Community Contributions"
GRAND TOTALS (a & b)	**$1,234,833**	Actual Expense & Gifts in Kind Totals