

**CHRISTIAN HOPE ASSOCIATION**  
**2006**



**Annual Report**

**A Program Summary of Direct Aid to Families and Individuals**

Project Hope – New Way Ministries – Seafarer’s Ministry – Hope Counseling

**Statistical Breakdown:**

**FOOD**

Number of Families Served	^9,891
Total Number of Individuals	22,591
Total Pounds of Food Distributed	285,460
Number of Pounds per Family Visit	28 lbs
Food Donations Received (lbs.)	300,827
Food Purchased (Incl Efav/Fema \$13,000 grants)	\$22,904

**NON-FOOD, BASIC LIVING ASSISTANCE**

	<b># Served</b>	<b>\$Value</b>
Bedding	^248	*2,536
Christmas Toys	4,656	*69,840
Families Served	^328	
Clothing (all)	606	*6060
Legal/Educational	^9	348
Prescription/medical	^17	647
Utilities	^57	8,507
PSE Warm Home Fund	^86	12,422
Rent/Lodging	^36	5,226
Transp/Auto Repair	^85	2,223
Furniture & Appliances	^182	*2,865
New Way Ministries	^252 Families 6,081 Bed Nights	*76,013
Casework Management: Project Hope, New Way, Hope Counseling (Total)	77,720 Hrs	
Volunteer Hours- All Programs	35,746 Hrs	
<b><u>Total Families Served</u></b> <b><u>All Programs 2006</u></b>	<b><u>^ 11,797</u></b>	

^ Included in family count

\* In Kind Services Expense

**Page Two - 2006 OPERATIONS SUMMARY - ANNUAL REPORT**

<b><u>FINANCIAL DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>	<b><u>NOTES</u></b>
<b>General Program Expenses:</b>		
Christian Hope Association	97,521	Agency Administrative Support
Project Hope	43,963	Food Bank Operational/Basic Needs
New Way Ministries	<u>140,646</u>	Transitional Living Costs
<b>(a) Total Admin. &amp; Program Expense:</b>	<b>\$282,130</b>	All Programs Expenses 2006
<b>General Income 2006:</b>		
Christian Hope Association	93,935	Churches, Business & Individuals
Project Hope Program Income	44,405	“ “ “
New Way Ministries	<u>166,504</u>	“ “ “
<b>Total All Organizational Income</b>	<b>\$304,844</b>	From All Programs 2006
<b>Balance carried forward to 2007</b>	<u>22,714</u>	To General Fund for 2007 Operations
<b><u>IN-KIND DONATIONS VALUE \$\$\$</u></b>		
Volunteer Hours	357,460	@\$10/Hr x 35,746 Hrs
Food Distributed	428,190	@\$1.50/lb x 285,460 lbs (Donated Food)
Bedding/Clothing	2,536	@\$10 per order x 248
Furniture/Appliances	2,790	@ 182 items
Coats/Hats/Scarves	6,060	@\$10/ea x 606 coats/Scarves
Christmas Presents	69,840	@\$15/Gift x 4,656 gifts
Transitional Living Bed Nights	76,013	@\$12.50/Nite x 6081
Puget Sound Energy Warm Home Funds	12,422	@ 86 Individual Grants (\$144 average)
EFAP & FEMA Food Grants	<u>13,000</u>	From County Grants
<b>(b) Total Gifts-In-Kind Donations</b>	<b>\$968,311</b>	“Value added Community Contributions”
<b>GRAND TOTALS (a &amp; b)</b>	<b>\$1,250,441</b>	Actual Expense & Gifts in Kind Totals