

**CHRISTIAN HOPE ASSOCIATION  
2007**



**Annual Report**

**A Program Summary of Direct Aid to Families and Individuals**

Project Hope – New Way Ministries – Seafarer’s Ministry – Hope Counseling

**Statistical Breakdown:**

**FOOD**

Number of Family Visits (Based on multiple visits to Food Bank in 2007)	9,392
Total Number of Individuals	21,985
Total Pounds of Food Distributed	319,560
Number of Pounds per Family Visit	70 lbs
Food Donations Received (lbs.)	304,700
Food Purchased (Incl EFAP/FEMA grants)	\$24,906

**NON-FOOD, BASIC LIVING ASSISTANCE**

	<b># Served</b>	<b>\$Value</b>
Bedding	184	*1,682
Christmas Toys	3,350	*69,840
Families Served	205	
Clothing (all)	464	*2,320
Legal/Educational	203	804
Prescription/medical/hygiene	66	880
Utilities	56	8,055
PSE Warm Home Fund	178	*25,039
Rent/Lodging	28	4,532
Transp/Auto Repair	168	3,801
Furniture & Appliances	148	*10,490
Seafarers Outreach	500	*5,000
New Way Ministries	20 Families 60 Individuals 6,677 Bed Nights	*83,463
Counseling Services: Project Hope, New Way, Hope Counseling (Total)	3,200 Hrs	
Volunteer Hours- All Programs	39,493 Hrs	
<b><u>Total Family Visits</u></b> <b><u>All Programs 2007</u></b> (1289 Clients on file)	<b><u>12,892</u></b>	

\*In Kind Services Expense

Page Two – 2007 OPERATIONS SUMMARY – ANNUAL REPORT

<u>FINANCIAL DESCRIPTION</u>	<u>AMOUNT</u>	<u>NOTES</u>
<b>General Program Expenses 2007:</b>		
Christian Hope Association	108,743	Agency Administrative Support
Project Hope	54,518	Food Bank Operational/Basic Needs
New Way Ministries	<u>161,291</u>	Transitional Living Costs
<b>Total Admin. &amp; Program Expense:</b>	<b>\$324,552</b>	All Programs Expenses 2006
<b>General Income 2007:</b>		
Christian Hope Association	117,672	Churches, Business, Individuals, Grants
Project Hope Program Income	53,592	“ “ “
New Way Ministries	<u>191,386</u>	“ “ “
<b>(a) Total All Organizational Income</b>	<b>\$362,650</b>	From All Programs 2007
<b>Balance</b>	<u>38,098</u>	To General Fund for 2008 Operations
<b><u>IN-KIND DONATIONS VALUE \$\$\$</u></b>		
Volunteer Hours	394,930	@\$10/Hr x 39,493 Hrs
Food Distributed	479,340	@\$1.50/lb x 319,460 lbs (Donated Food)
Bedding/Clothing	2,310	@462 items @\$5 ave per item
Furniture/Appliances	10,490	@148 items
Coats/Hats/Scarves	4,050	@\$10/ea x 405 coats/Scarves
Christmas Presents	50,250	@\$15/Gift x 3,350 gifts
Transitional Living Bed Nights	83,463	@\$12.50 x 6,677 Nights
Seafarers Outreach	5,000	500 individuals @ \$10 ave. each
Puget Sound Energy Warm Home Funds	25,039	@178 Individual Grants (\$141 average)
EFAP & FEMA Food Grants	<u>12,000</u>	From County Grants
<b>(b) Total Gifts-In-Kind Donations</b>	<b>\$1,066,872</b>	“Value added Community Contributions”
<b>GRAND TOTALS (a &amp; b)</b>	<b>\$1,429,522</b>	Includes Gifts in Kind & Cash Totals

Service Visit Demographics per Zip Code Area Based on 1289 Families on File:

(Does not include non-food services)

<u>City</u>	<u>Zip</u>	<u># Families</u>	<u>%</u>
Lynden	98264	946	73.4
Everson	98247	102	7.9
Blaine	98230	65	5.1
Ferndale	98248	57	4.4
Bellingham	98225-9	40	3.1
Custer	98240	27	2.1
Sumas	98266	27	2.1
Maple Falls	98295	23	1.8
Deming	98244	1	0.1