



CHRISTIAN HOPE ASSOCIATION

2008

Annual Report

A Program Summary of Direct Aid to Families and Individuals

Project Hope – Hope Chest - New Way Ministries – Next Steps - Hope Counseling – Seafarers

Statistical Breakdown:

FOOD BANK PROGRAM

Number of Regular Family Visits (Based on multiple visits)	5502
Walk-Ups & Random Food Distribution	5000
Total Number of Individuals Served Food	26,503
Total Pounds of Food Distributed	460,140
Ave. Pounds Each Regular Family Visit	70 lbs
Food Donations From Community (lbs)	370,737
Food Purchased From Budget (Including Grant Funds)	\$31,375

NON-FOOD & BASIC LIVING ASSISTANCE

	# Served	\$Value
Bedding	66	*660
Christmas Toys (To 1,400 kids)	3,600	*72,000
Families Served	268	
Clothing (Incl Coats)	406	*4,060
Legal/Educational	98	1,354
Prescription/medical/hygiene	118	1,718
Utilities	86	9,192
PSE Warm Home Fund	136	*20,004
Rent/Lodging	37	7,838
Transportation & Auto Repair or Services	185	5,993
Infants, Diapers, Formula	74	1190
Furniture & Appliances	126	*3,580
Seafarers Outreach	500	*5,000
New Way Ministries Transitional Living 9 Apartments	25 Families 73 Individuals 6,871 Bed Nights	*85,888
Counseling Services: Project Hope, New Way, Hope Counseling (Total)		5,807 Hrs
Volunteer Hours- All Programs		40,882 Hrs
<u>Grand Total Family Unit Visits</u>	<u>12,679</u>	
<u>Grand Total Individual Units of Service</u>	<u>29,808</u>	
(Includes multiple visits)		

*In Kind/Non Cash Services

Page Two – 2008 OPERATIONS SUMMARY – ANNUAL REPORT

<u>FINANCIAL DESCRIPTION</u>	<u>AMOUNT</u>	<u>NOTES</u>
General Program Expenses 2008:		
Christian Hope Association	118,527	Agency Administrative Support
Project Hope	71,158	Food Bank Operational/Basic Needs
New Way Ministries	177,863	Transitional Living Costs
Next Steps	48,833	Extended Transitional Living Project
Total Admin. & Program Expense:	\$416,381	All Programs Expenses 2008
General Income 2008:		
Christian Hope Association	112,794	Churches, Business, Individuals, Grants
Project Hope Program Income	84,081	“ “ “ “
New Way Ministries	186,384	“ “ “ “
Next Steps	52,918	“ “ “ “
(a) Total All Organizational Income	\$436,177	From All Programs 2008
Balance	19,796	To General Funds for 2009 Operations
<u>IN-KIND DONATIONS VALUE \$\$\$</u>		
Volunteer Hours	\$408,820	@\$10/Hr x 40,882 Hrs (Includes Counseling)
Food Distributed	\$691,710	@\$1.50/lb x 460,140 lbs (value of food)
Bedding/Clothing/Coats	\$4,060	@406 items @ \$10
Furniture/Appliances	\$3,580	@106 items
Coats/Hats	\$4,050	@\$10/ea x 405 items
Christmas Presents	\$72,000	@ 3,600 gifts to 1400 children
Transitional Living Bed Nights	\$85,888	@\$12.50 x 6871 Nights
Seafarers Outreach	\$5,000	500 individuals contacted
Puget Sound Energy Warm Home Funds	\$20,004	@136 Individual Grants (\$147 average)
Government Food Grants	\$12,000	From County Grants
(b) Total Gifts-In-Kind Donations	\$1,307,112	“Value added Community Contributions”
GRAND TOTALS (a & b)	\$1,743,289	Includes Gifts in Kind & Cash Totals

Service Visit Demographics per Zip Code Area:

<u>City</u>	<u>Zip</u>	<u># Families</u>	<u>%</u>
Lynden	98264	957	73.4
Everson	98247	102	7.9
Blaine	98230	65	5.1
Ferndale	98248	57	4.4
Bellingham	98225-9	40	3.1
Custer	98240	27	2.1
Sumas	98266	27	2.1
Maple Falls	98295	23	1.8
Deming	98244	2	0.1